

Saint John Vianney Catholic Church
Buildings and Grounds
February 2014

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Main Church and Chapel

➤ **Repair of the Church Porch & Trellis (Special Project Funds item)**

The concrete on the Church porch is severely cracked and is deteriorating. The steps from the porch to Holy Family Lane are not up to code and are unsafe. The wooden trellis has rotted and been removed. We will repair the concrete, improve the safety of the steps and replace the trellis with a metal trellis that will shade the porch and allow us to use it more.

Cost Estimate: \$80,000

Status: Open (Jack Yatsko obtained an initial estimate for concrete repair work)

➤ **Church Roof**

There is a persistent leak in the church roof. The leak is evident in the foyer/kitchen ceiling area. Church maintenance workers have been unsuccessful in their attempts to locate and permanently repair leak. Next step is most likely contracting with a professional roofing company.

Cost Estimate: None

Status: Open

➤ **Chapel**

Current plans include repainting (including some minor repair work) Chapel walls and ceiling using a different color. Also, refinishing Chapel wood floor has been discussed.

Cost Estimate: None

Status: Open

Family Life Center

➤ **Storage for tables and Chairs, FLC (Special Project Funds item)**

The Family Life Center is used extensively for meals and sporting events. We have a popular First Sunday Breakfast each month that draws 600 people. We have a Catholic Youth Basketball League has more than 380 youth. We do not have sufficient storage space for tables and chairs and sporting equipment. We will build a storage building onto

rear of the gym for more convenient storage of tables and chairs. Exterior walls will be brick to match current structure.

Cost Estimate: \$50,000

Status: Open

➤ **FLC Roof**

There is a leak in the roof of the FLC in the gym area that requires attention.

Cost Estimate: None

Status: Open

➤ **FLC Manager's Report**

Attachment 1

Parish Center

➤ **Replacement of 21 year old HVAC system in classrooms and parish offices**
(Special Project Funds item)

The HVAC system in the classroom and office wing of the parish center was installed in 1992. It has required many repairs lately and the coolant used in the system is now prohibited by the EPA. The entire system must be replaced.

Cost Estimate: \$85,000

Status: Completed

Rectory, Juan Diego House and Cottages

➤ **Rectory**

An enclosed porch has been added to the northwest side of the rectory.

Status: Completed

➤ **Juan Diego House**

The Juan Diego house is currently being used by the SJV Interfaith Food Pantry, Deacons, Community Ministry, and Catholic Charities Parish Partners (works together with parish staff and volunteers to assist families seeking help through the Archdiocese of Washington).

The Food Pantry occupies the basement and first floor rooms. The Deacons, Community Ministry, and Catholic Charities Parish Partners occupy the various second floor rooms.

In 2013, all windows in the Juan Diego House were replaced with new vinyl windows.

Cost Estimate: \$10,000

Status: Completed

To support more efficient food distribution, the Food Pantry is considering adding another ramp at the rear of the Juan Diego house.

➤ **Cottages**

Cottage 302 (Father Alliata's residence) – Bathroom has been updated and basement is currently being finished (e.g., drywall being added to exterior walls). 2nd floor being upgraded to provide a guest room.

Cottage 304 (effective sometime in March 2014 this will be the new location of the SJV Gift Shop (previously located in the Juan Diego House). To provide for easier customer access, plans are underway to cut parking lot curb near Gift Shop.

➤ **Sidewalk**

A portion of the sidewalk at the rear of the Juan Diego house is broken and needs to be replaced.

Cost Estimate: None

Status: Open

Church Campus Grounds

➤ **Sidewalks along Vianney Lane** (Special Project Funds item)

Our children often have to walk from the Parish Center to the Church, sometimes in the dark during winter evenings. We need to install a sidewalk to allow pedestrians to safely walk from the Parish Center to the Church.

Cost Estimate: \$25,000

Status: Open

➤ **Cemetery Expansion and new columbarium** (Special Project Funds item)

Our cemetery, begun in 1996, is rapidly selling out. All of the niches for cremated remains have been sold in the existing columbarium shrine in the grotto. We will build a columbarium wall which will have niches for ashes and will expand the cemetery into the lot along Main Street. This will extend the use of the cemetery by at least 20 years.

Cost Estimate: \$75,000

Status: Underway. Land survey completed. Draft architectural drawing completed.

➤ **Chestnut Land Trust Trail**

The trail leading to the Chesapeake Bay is now open. The trail begins on SJV property (adjacent to the lower parking lot and directly East of the Rectory).

Possible Future Projects

- **Cottage 304 – new roof (Gift Shop)**
- **Rectory – add garage**
- **Parking lots – ^{sealing} re-surface asphalt and re-stripe**
- **Solar Power**
- **Main Church – provide internet access**

Family Life Center 2013/2014

Mission:

- To support our Church (Families, Youth, Ladies Club, Men's Club, Scouts, K of C, etc.)
 - A. St. John Vianney Parish functions. (Ash Wednesday Mass, CYBL)
 - B. Other Catholic Churches (OLSS basketball practice)
 - C. Community (ECHO, Hospice, Daughters of Abraham)
 - D. Non-profits (ACLT, CMH)
 - E. Schools & Government Agencies
- To offer free and/or affordable programs/entertainment to the parish (plays, camps, sports).

Highlights:

- The Drama Ministry will perform 2 plays. In November they will perform "The Great Nursing Home Escape" and then another play during the Easter season. The Drama Ministry will also perform a play written by Fr. Daly (sometime in 2014). The Drama Ministry is a ministry- not a money maker. The Drama Ministry breaks even at the end of the fiscal year. All plays are by donation.
- CYBL program continues to grow. Again, like last year, we had a waiting list. The increase in enrollment is by word of mouth. Scholarships available to parishioners. Adult volunteers for the program are overwhelming. The snack bar is a big hit and a financial success during the Saturday games. CYBL practice Mon, Tues, Thur, Fri - with games on Saturday. Jim Rodenhaver and Tray Sirman are the coordinators.
- First Sunday Breakfast continues to be a favorite monthly event. Attendance is the same - but, donations are down. (Sept thru June)
- Adult Volleyball (Monday nights) - the attendance is down, attended mostly by non-parishioners. \$4.00 parishioners and \$5.50 non-parishioners per night, (closed Jan & Feb. because we need the court time for CYBL).
- Open Gym (Tuesday nights) continues to be successful programs for the community. Both nights bring in a steady income. Parishioners are free and non-parishioners pay \$3.00.
- Soccer fields are well used. Soccer practices and games are held Spring and Fall, Mon - Fri. Pre-school, K of C & Youth Group are some of the parish groups who use the fields.
- The Pavilion is used by all groups in the parish, (pre-school, K of C, Youth Group, Men's Club, Ultreya).
- We offered Drama Camp this summer. Volleyball and Basketball Camp were dropped.
- This year (2013) the FLC ran Vacation Bible School "The Vatican Express." It went well. I plan to run the program next summer. I already have a volunteer staff in place. 2014 VBS will be Jesus Loves Me - "Weird Animals."
- The Teen Club meets on the fourth Sunday of the month in the FLC.

- The Craft Show was a great success this year, well attended. We had to park cars on the outside of the soccer fields. Next year we will park cars in the parking lots across Main Street.
- "Faith on Film" was not well attended. We cancelled several films.
- The K of C and Jan Pedone are planning a "March 4 Life" program in the Theatre this Jan. 2014. We are coordinating this event with JDW.
- I am working with Eileen Doran to host a "Talent Extravaganza" in March 2014. Promoting the event will start soon.

Key Members:

- Building Manager - Joann Scanlan
- Monitors - Dickie Hayes, Conrad White (Open Gym) Sabrina Wright (Adult VB).
- Kitchen - Larry Donnelly
- Sound Booth - **Looking for volunteers to train.**
- Drama Ministry - Rita Leclerc and Gisela Victoria
- CYBL Coordinator - Jim Rodenhaver and Tray Sirman
- Rel. Ed. -Jan Pedone (Wed. nights)
- Crystal Moore cleans the FLC on Saturday or Sunday, depending on the schedule.

Strengths:

Parish support, my strength still rests in my volunteer staff. The volunteers are amazing. I

receive compliments on the building all the time:

- How clean the building is.
- How organized we are.

Weakness:

Providing programs for the children during the summer months. We dropped Volleyball and Basketball camp this year. We keep summer camps at a reasonable rate - compared to other community camps. I always check the price of other camps in the community to compare rates.

Weakness (as always) is the yearly financial deficit.

The FLC receives many requests from groups/organizations to use the facility for free. We cannot help all these groups with free rentals. Our operation costs are approximately \$350 per day. If the FLC honored all the requests for free rentals I would be over-wheeled.

Goals:

- All groups and organizations to submit their yearly calendar on time. This will allow Mike Lewnes and me to schedule events without any conflicts. And, if any changes are made to their original calendar - please notify us so we can adjust the master calendar. Planning is critical with so many parish groups using the building.
- Break even financially at the end of the fiscal year.
- Jan Pedone would like to coordinate a "Work Camp" this summer (2014). This camp would be run by SJV, not an outside organization.

Personal Favor:

Please remember any fundraisers, approved by the Pastoral Council, held at the FLC, should be brought to my attention for DATE approval. I have had 2 conflicts this year. I am here to support the parish and I enjoy my work - but, I have events scheduled in advance and like to look at my calendar before any decisions are made. Thank you.

Need Help:

This past Spring the Girl Scouts helped with the flower bed in the front of the FLC. I could use someone with knowledge of plants and flowers to help keep the flower garden looking nice. The bushes around the FLC need to be weeded and trimmed on a regular basis. Barbara Fallin and I do our best, but we could use some help.

Joann Scanlan
Building Manager